

# 2013

## ANNUAL REPORT



amputee  
coalition™

# Leadership Message

We are thankful for the continued support from our community, partners and friends. Without that support, we would not have achieved success in accomplishing our goals in 2013.

Our 2013 National Conference was a huge success, with a record number of registrations – 948. Forty-one states as well as nine countries were represented at the June 27-29 Conference held at the Renaissance Orlando at SeaWorld. Moreover, the Exhibit Hall featured a record number of 59 exhibitors, offering the latest in technology and services.

Among other highlights, we launched Travel Adventures by partnering with Easy Access Travel, and we launched Show Your Mettle

Day during Limb Loss Awareness Month in April. We also initiated the Know Your K-Level campaign.

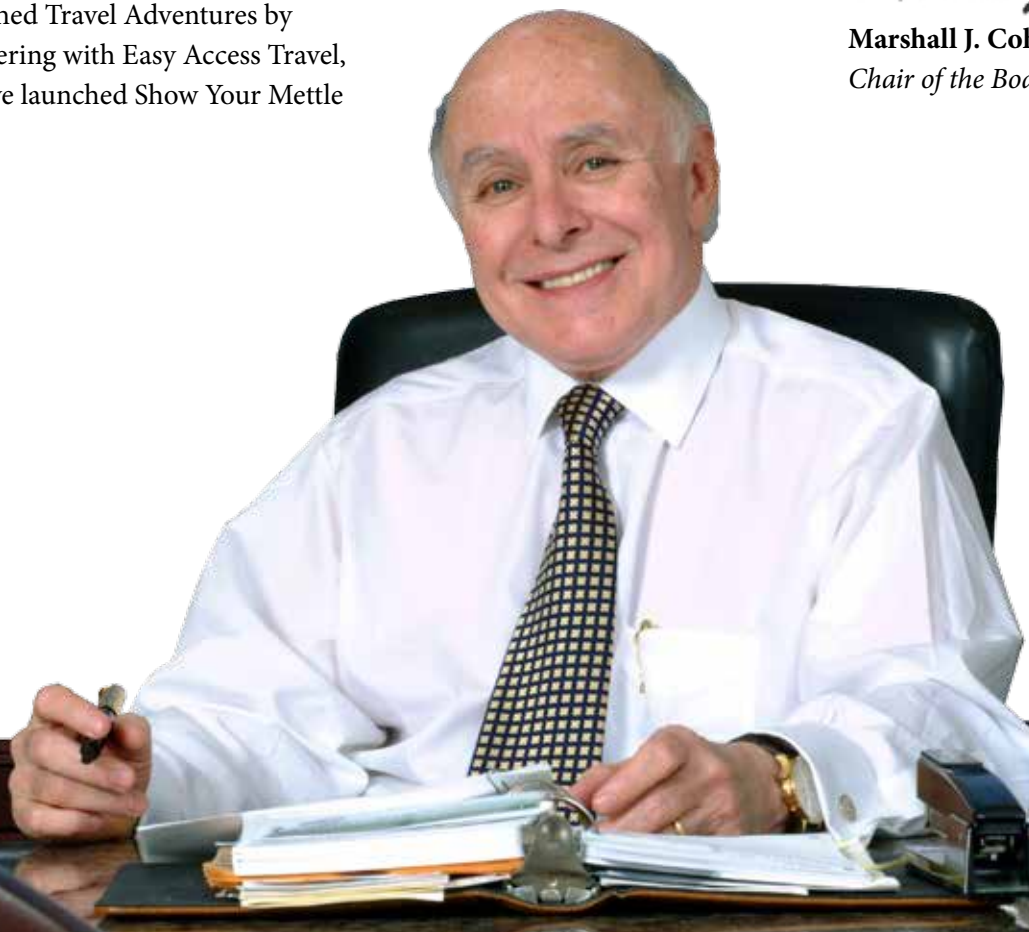
Another highlight was that five U.S. Paralympians attended our Paddy Rossbach Youth Camp, encouraging the kids to participate in recreational activities, including the Paralympic sport of sitting volleyball. They also encouraged the kids to participate in recreational activities that could lead to their competing in future Paralympic events. I have personally attended camp for the past five years and was pleased to watch the Paralympians motivate the kids. Youth camp continues to be an inspiration to me.

In the summer of 2013, we were able to achieve Congressional direction in the Fiscal Year 2014 Congressional budget to allocate the full funding for limb loss to a single Limb Loss Resource Center. In the fall, we received confirmation that all grant funding from the Limb Loss line in the budget will be allocated to the Amputee Coalition's Limb Loss Resource Center in FY14.

We are confident in a vibrant, exciting 2014, and we hope you will join us as we continue to make a difference in the lives of amputees across the country.



**Marshall J. Cohen**  
*Chair of the Board*





# Special Thanks to Our National Sponsors

We recognize our National Sponsors, whose commitment and generosity helps the Amputee Coalition reach out to an increasing number of people in the United States living with limb loss and limb difference and those at risk.

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## Strategic Partners

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of Orthotics & Prosthetics (NAAOP)  
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Orthotic and Prosthetic Activities Foundation  
U.S. Paralympics  
Veterans Administration (VA)  
Wounded Warrior Project



# Three Goals

We entered the third year of our five-year 2015 Strategic Plan in 2013, and we focused on accomplishing the following:

- Elevating our work to a cause
- Growing our ability and capacity to serve our community
- Positioning and delivering on our brand promise to our stakeholders

## Elevating Our Work to a Cause

There are 2 million Americans living with limb loss and limb difference, and each day that number grows. In 2009, hospital charges for amputation procedures performed in the United States topped \$8 billion, according to the Agency for Healthcare Research and Quality. Limb loss should be a cause – just like breast cancer or diabetes or any other of the health issues that have risen to the level of public awareness, research funding and philanthropy in this country. Toward that end, we:

- Increased awareness by launching Show Your Mettle Day during Limb Loss Awareness Month in April; this is a special recognition day for amputees to wear their prosthesis in plain view for all to see and to proudly show off their “mettle”
- Created an advisory committee for the Amputee Coalition Paddy Rossbach Youth Camp; the advisory committee is charged with developing a camp expansion plan.

## Growing Our Ability and Capacity to Serve Our Community

Currently, we have too many peer visitors who do not receive calls for peer visits because we are unable to make the connection between the amputees and the peer visitors at the point of amputation. In order to improve this connection, we are establishing relationships with care facilities such as hospitals and rehabilitation centers. In 2013 we:

- Implemented major administrative improvements in the Peer Visitor program led by the Peer Support Committee
- Continued to work with the Veterans Administration to integrate our Peer Support program in the VA Amputation System of Care
- Strengthened the connection between peer visitors and a referral source for peer visits by adding hospital and rehabilitation facilities to the program.



## Positioning and Delivering on Our Brand Promise to Our Stakeholders

Our name is one of our most valuable assets. Today, our brand means more than just a resource center. Health systems are contacting us and we are getting more involved with other national organizations. Our brand has become a trusted partner and collaborator in research and outreach projects. As a small nonprofit organization, it is a challenge to reach the diversity of constituents we serve, but when we do, we build enduring relationships with our constituents, partners and other stakeholders. During 2013 we:

- Delivered educational programming that exceeded participant expectations and had record-setting attendance
- Initiated the creation of a tool specifically designed for amputees to measure Body Mass Index, taking into account their level of amputation in order to help amputees reach their weight and fitness goals.



# 2013 Highlights

We hope you enjoy learning about some of the highlights of 2013.

**Limb Loss Awareness Month:** We launched Show Your Mettle Day on Saturday, April 27, in which we invited amputees who were comfortable doing so to wear their prosthesis in public to help raise awareness of limb loss. We also challenged them to post a photo of themselves showing their mettle on our Facebook page. We then invited people to vote for their favorite Show Your Mettle photo. We featured the winners on our Web site and in our consumer magazine, *inMotion*.

**Facebook:** Our Facebook page is the largest social media site for the limb loss community in the world. We had more than 10,000 followers in 2013. This page has developed into a virtual support group for amputees across the U.S. and the world.

**Web Site Additions:** We added a Resources for Pain Management section to our Web site, thanks to a grant from Purdue Pharma. The new material is designed to help people with limb loss to work with their healthcare providers to address pain issues more effectively. We also revised our Peer Support pages to reflect changes to our Certified Peer Visitor program and made significant improvements to our National Limb Loss Resource Center pages.





# 2013 Highlights (cont.)



**Peer Support Program:** The Peer Support Advisory Committee implemented new criteria for individuals to attend peer visitor training, updated the application process and formalized the peer visitor code of ethics. In addition, we revamped the program by adding affiliations with hospitals and rehabilitation facilities and clinics.

**Train the Trainer Program:** A peer visitor “Train the Trainer” course was held in Knoxville the week of September 9, 2013. Participating hospitals and rehabilitation facilities included: RUSK Rehabilitation Institute in New York, Madonna Rehabilitation Hospital in Nebraska, TIRR Memorial Hermann Hospital in Texas, Patricia Neal Rehabilitation Center in Tennessee, Spaulding Rehabilitation Hospital in Massachusetts, Kessler Institute for Rehabilitation in New Jersey, and Moss Rehab in Pennsylvania. Eleven new trainers were certified and are actively training and using peer visitors to meet with their hospital patients.

**Travel Adventures:** We launched the Amputee Coalition Travel Adventures program by partnering with Easy Access Travel to specialize in cruise vacations and packaged land tours to accessible destinations for individuals with limb loss. In December 2013, we cruised to the Caribbean. In 2014, we plan to set sail to Alaska and enjoy land trips to Ireland and San Francisco.

**Paddy Rossbach Youth Camp:** We are excited to report that five members of the U.S. Paralympic team joined us at our five-day traditional summer camp experience for children ages 10-17. The kids were thrilled to get to know the Paralympians and to participate with them in adaptive sports and recreational activities. Thanks to our donors and supporters, we continue to be able to cover all expenses, including travel, for the campers. To train and encourage our youth to become the leaders of tomorrow, in 2014, we are planning to develop a Leadership Youth Camp.

**Limb Loss Education Days (LLED):** The Limb Loss Education Days that took place in 2013 were a tremendous success, with more than 400 attendees in four locations: Phoenix, Dayton, Atlanta and New York City. These LLEDs featured morning educational sessions aimed at providing timely information to the limb loss community about issues such as trends in care and services, public policies related to limb loss and information for amputees and their caregivers that will help them to live fuller lives with limb loss. The afternoon featured adaptive sports and recreational activities provided by the Orthotic & Prosthetic Activities Foundation’s (OPAF’s) First Clinics. Interest in the program grew such that in 2014, we are planning to hold a series of 12 LLEDs throughout the country.

# 2013 Highlights (cont.)

## **AOPA World Congress LLED:**

In addition to the 2012-2013 LLED series, we were invited by the American Orthotic & Prosthetic Association (AOPA) to conduct a Limb Loss Education Day on Saturday, September 21, in conjunction with its 2013 AOPA World Congress. Advocacy was the theme of the educational presentations. Special thanks to Don Davis, Leslie Pitt Schneider, Terri Ross and Tammie Higginbotham for their participation in the Grassroots in Action panel. In the afternoon, OPAF held the inaugural First Fit clinic. First Fit clinics provide practical fitness tips and assistance on machines or weights to help those with amputations build strength.

**BMI Calculator Project:** With the help of members of our Scientific & Medical Advisory Committee, we began work on developing a tool to help individuals with limb loss assess their weight status by calculating their body mass index. Body mass index (BMI) is a measure of body fat based on height and weight that applies to adult men and women and is commonly used to assess a person's weight status. We anticipate the BMI calculator becoming available in 2014.



**2013 National Conference:** The 2013 National Conference in Orlando saw a record number of registrations, nearly 1,000 total. Forty-one states as well as nine countries were represented at the June 27-29 Conference held in Orlando. The theme was a World of PossABILITIES. The Exhibit Hall featured 59 exhibitors offering the latest in technology and services. We were pleased to offer some of the past favorite events, such as the Gait Analysis Clinic, the Amputee Sport and Performance Clinic and the Above-Knee Bilateral Mobility Clinic, as well as the First Clinics and the Technology Sessions. We could not have held such a successful conference without the help of many people, including

our volunteers. Thanks to our sponsors, speakers, presenters, clinics and exhibitors for their role in ensuring that our attendees had a meaningful and fun experience. Special thanks goes to our Education and Conference Committee (EdCon), who gave their time and expertise over many months to plan the conference.

**Board of Directors:** The Coalition welcomed three new members to its Board of Directors: Ron Drach, Col. Greg Gadson and Annie Berdy. Each will serve a three-year term. Mr. Drach is president of Drach Consulting. He was a founding board member of the Wounded Warrior Project and served as board president from 2007 to 2011. Mr. Drach lost his right leg in combat in Vietnam and was medically retired from the U.S. Army with a Purple Heart. Col. Gadson was the director of the U.S. Army Wounded Warrior Program before accepting command of Fort Belvoir Garrison. While serving in Iraq, he was severely injured by an improvised explosive device, resulting in the amputation of both legs above the knee and severe damage to his right arm. Ms. Berdy is president of Lex-Parc Properties Inc. in New York.



# Thank You to Kendra Calhoun

The Amputee Coalition would like to thank Kendra L. Calhoun for her years of service. Calhoun, who joined the organization in September 2008, left in August 2013 after accepting the role of senior vice president, marketing and public relations for Avera Health, a health system in the Midwest.

During Calhoun's tenure as president and CEO of the Amputee Coalition, she provided strategic leadership, vision and operational excellence. She significantly expanded the organization's philanthropy and influence throughout the U.S.

In her five years with the organization, Calhoun overhauled the Coalition's brand, its Web site and national consumer magazine. The Limb Loss Task Force was formed and the Well-Being Initiative developed. In addition, the organization revamped its peer support program by adding hospital and rehabilitation facilities to the program.

During her service, the Coalition has had many successes, including the initiation of April as National Limb Loss Awareness Month and the launch of Show Your Mettle Day to increase awareness and to let the public know that individuals can live well with limb loss and thrive.





# A Tribute to Marshall J. Cohen



The Amputee Coalition would like to recognize and thank Marshall J. Cohen for his leadership as the chair of the Coalition's Board of Directors, for his continued work on the board and his dedication to helping the amputee community. Cohen joined the board in 2006 and served as chair from 2010 through December of 2013.

Cohen's passion for the youth camp led to the doubling of the number of campers who attend the Paddy Rossbach Youth Camp each summer. Cohen led the way for the Amputee Coalition's philanthropic efforts by holding a biennial event in New York City to benefit the Paddy Rossbach Youth Camp. This event has been the premier

fundraiser for the youth camp since its inception. Cohen coined a term for these fundraising parties, calling them "Pebble Parties" because of the effect a donation to the youth camp has on the lives of children with limb loss/difference – like pebbles in a pond.

# Financial Highlights – 2013

## Statement of Activities

### Support & Other Revenue

Donations and Sponsorships .....	922,356
Grants Receipts .....	1,055,716
Publication Advertising .....	198,981
Memberships.....	143,632
Sales of Educational Material.....	165,293
National Conference .....	99,559
Other Income.....	19,469
<b>Total Support &amp; Other Revenue.....</b>	<b>2,605,006</b>

### Expenses

Program Services.....	1,601,959
Management & General .....	559,862
Fundraising .....	163,073
<b>Total Expenses .....</b>	<b>2,324,894</b>

## Statement of Financial Position

### Assets

Cash & Equivalents .....	444,487
Investments .....	224,609
Accounts Receivable (Net) .....	24,038
Contributions Receivable .....	102,528
Grants Receivable .....	118,784
Fixed Assets (Net of Accum. Depn.).....	25,989
Other Assets .....	91,493
<b>Total Assets.....</b>	<b>1,031,928</b>

### Liabilities

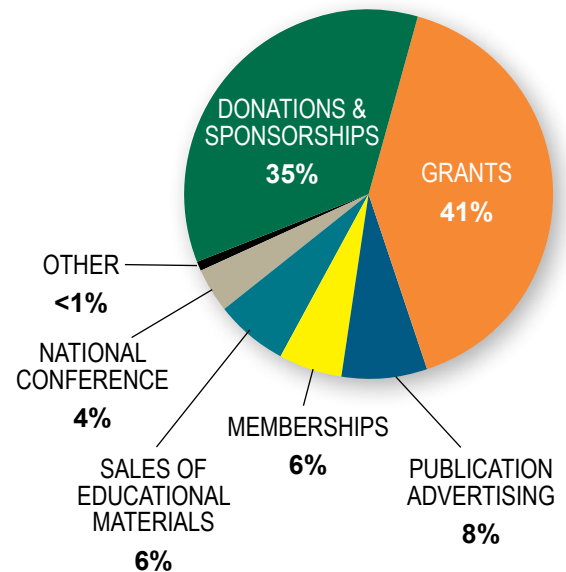
Accounts Payable and Accrued Liabilities .....	250,959
Deferred Revenue .....	105,972
<b>Total Liabilities.....</b>	<b>356,931</b>

### Net Assets

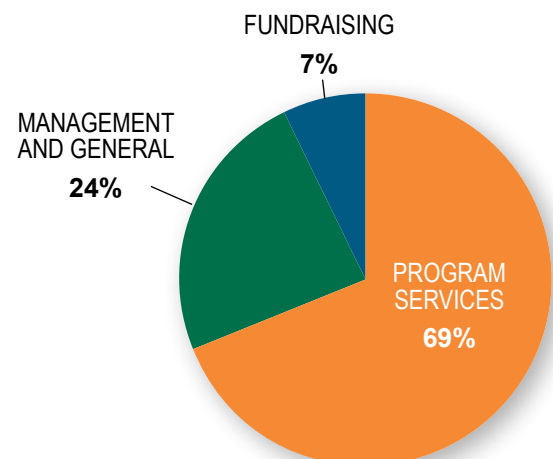
Unrestricted Net Assets .....	205,438
Temporarily Restricted Net Assets.....	469,559
<b>Total Net Assets .....</b>	<b>674,997</b>

**Total Liabilities And Net Assets..... 1,031,928**

### Support & Other Revenue



### Expenses





# Leadership

## Executive Board:

Marshall J. Cohen, Chair  
Dan Berschinski, Vice-Chair  
Dennis Strickland, Vice-Chair  
Charles Steele, Secretary  
Jeffrey Lutz, CPO, Treasurer

### Directors:

Annie Berdy  
Ron Drach  
Michael Estrada  
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Mahesh Mansukhani  
Leslie Pitt Schneider  
Terrence Sheehan, MD

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Bruce Pomerantz, MD  
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Troy Turner, MBA



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Education & Conference Committee – Jack Richmond  
Editorial Board – Marshall J. Cohen  
Finance Committee – Jeffrey Lutz, CPO  
Government Relations Committee – Leslie Pitt Schneider  
Nominations Committee – Dennis Strickland  
Peer Support Committee – Charles Steele  
Scientific & Medical Advisory Committee (SciMAC) –  
Stephen Wegener, PhD, ABPP  
Upper-Limb Advisory Committee – David Rotter  
Youth Camp Advisory Board – Dan Berschinski

## Staff Leadership

Kendra Calhoun – President & CEO  
Carole Folta – Chief Financial Officer  
Sue Stout – Chief Programs & Policy Officer  
Mary Beth Gibson – Chief Marketing &  
Communications Officer

# Thank you to our 2013 donors and supporters

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amputee  
coalition™

## Our Mission

*To reach out to and empower people affected by limb loss to achieve their full potential through education, support and advocacy, and to promote limb loss prevention.*

## Headquarters

9303 Center Street, Suite 100  
Manassas, VA 20110  
Phone: 703/330-1699  
Fax: 703/330-1688

## Branch Office

900 East Hill Avenue, Suite 290  
Knoxville, TN 37915  
Phone: 865/524-8772  
Fax: 865/525-7917

## Limb Loss Resource Center

Phone: 888/267-5669

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